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HAYWOOD COUNTY

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REPORT TO THE PEOPLE



HAYWOOD COUNTY REPORT TO THE PEOPLE
HAYWOOD COUNTY, NORTH CAROLINA

PREPARED FOR:

Haywood County Board of Commissioners
Harold D. Long, Chairman
William R. Allen
Frank D. Bradshaw

PREPARED BY:

Haywood County Planning Board
William M. Green, Jr., Chairman
Verlin Edwards
Russell Meyer
William R. Savage
John Summerrow
Arley Tilley
George H. Trostel

TECHNICAL ASSISTANCE
PROVIDED BY:

STATE OF NORTH CAROLINA DEPARTMENT OF
NATURAL RESOURCES AND COMMUNITY DEVELOPMENT
Howard N. Lee, Secretary

Division of Community Assistance
Lenwood V. Long, Director

Asheville Regional Office
Alan Lang, Chief Planner
Charles Hedgepeth, Planner-in-Charge
Carl Ownbey, Draftsman
Phyllis Hipps, Stenographer
Sigrid Ballew, Stenographer

Preparation of this document was financed in part through an urban planning grant from the Department of Housing and Urban Development under the provision of Section 701 of the Housing Act of 1954, as amended.



HAYWOOD COUNTY
BOARD OF COMMISSIONERS

WILLIAM R. ALLEN
MEMBER

HAROLD D. LONG
CHAIRMAN AND COUNTY MANAGER

FRANK D. BRADSHAW
MEMBER

WAYNESVILLE, N. C.
28786

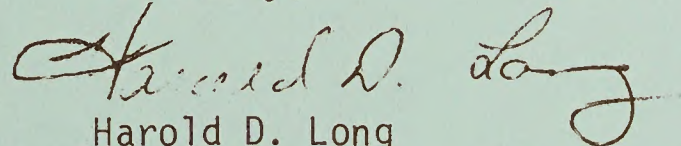
A STATEMENT TO THE CITIZENS OF HAYWOOD COUNTY

We may all be proud of what has been happening in Haywood County during the past few months. Haywood County continues as one of the fastest growing counties in the area. Our economy is strong and diversified; our natural resources many and varied; and our future is bright as our potentials are being realized. A new County Hospital is being built; a new County Armory is under construction; new people and jobs are daily moving into the County. There is much to be proud of.

Your County's Government is in the business of serving you, the citizens and taxpayers of Haywood County. We wish to use this report in order to introduce you to your neighbors who serve as officials and employees in County Government. We also wish to show you how your tax dollars are spent. Hopefully this information will be useful to you and will be helpful to you when you are in need of the services offered.

We urge that all citizens become informed about how their County Government operates. This is why we have prepared this report. We invite your participation in conducting your County's affairs and welcome suggestions as to how we may better serve you in the future.

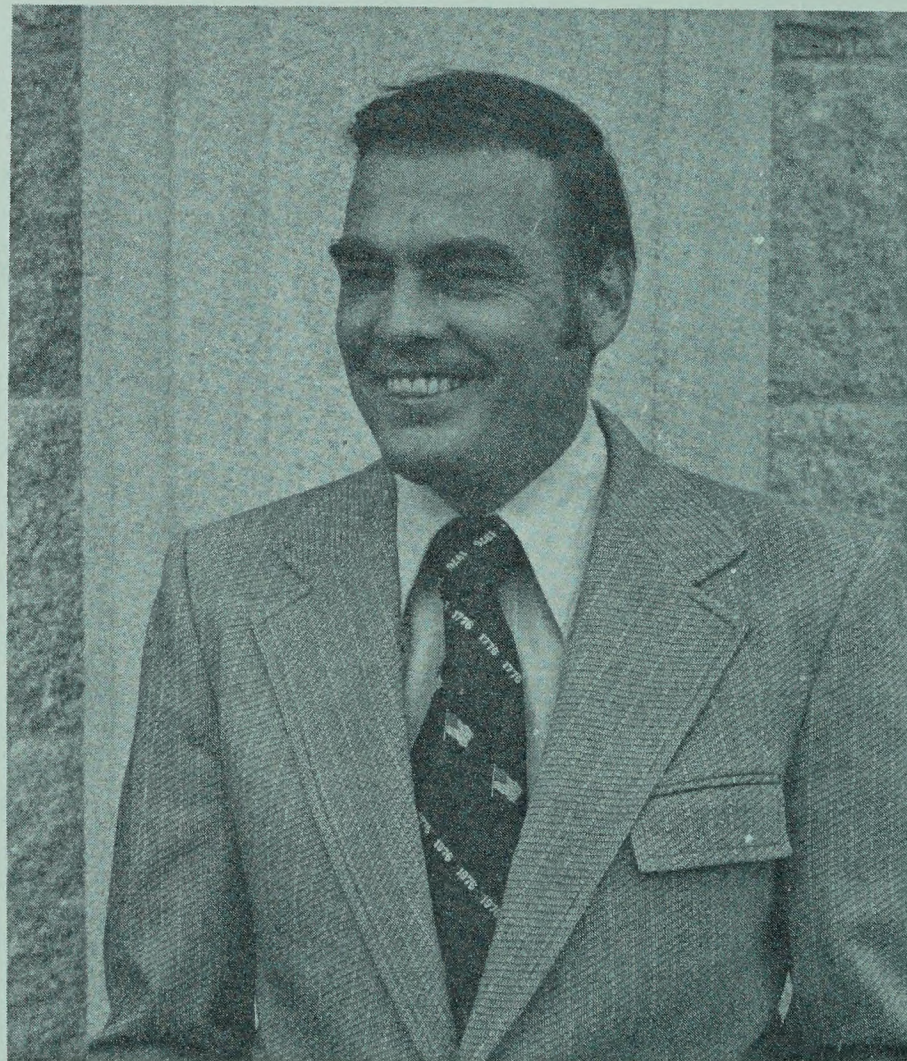
Sincerely,


Harold D. Long
Chairman and County Manager

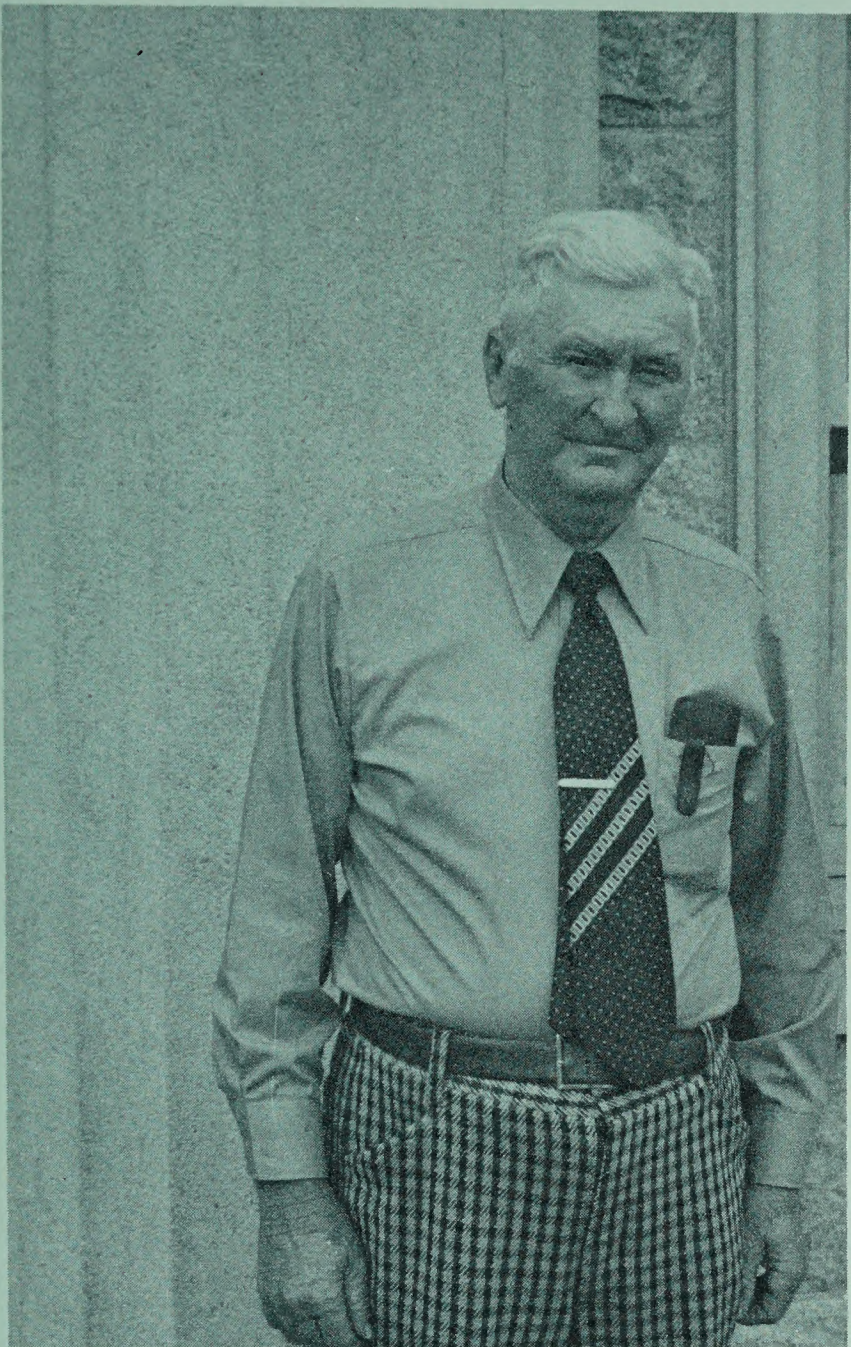
BOARD OF COMMISSIONERS

The Haywood County Board of Commissioners is composed of three commissioners elected by the citizens to establish County policies and adopt resolutions and ordinances for the various operations of the County Government. The Chairman of the Haywood County Board of Commissioners also serves as the County Manager. The County Manager is responsible for the daily operations of county government and for implementing policies, resolutions and ordinances passed by the County Commissioners.

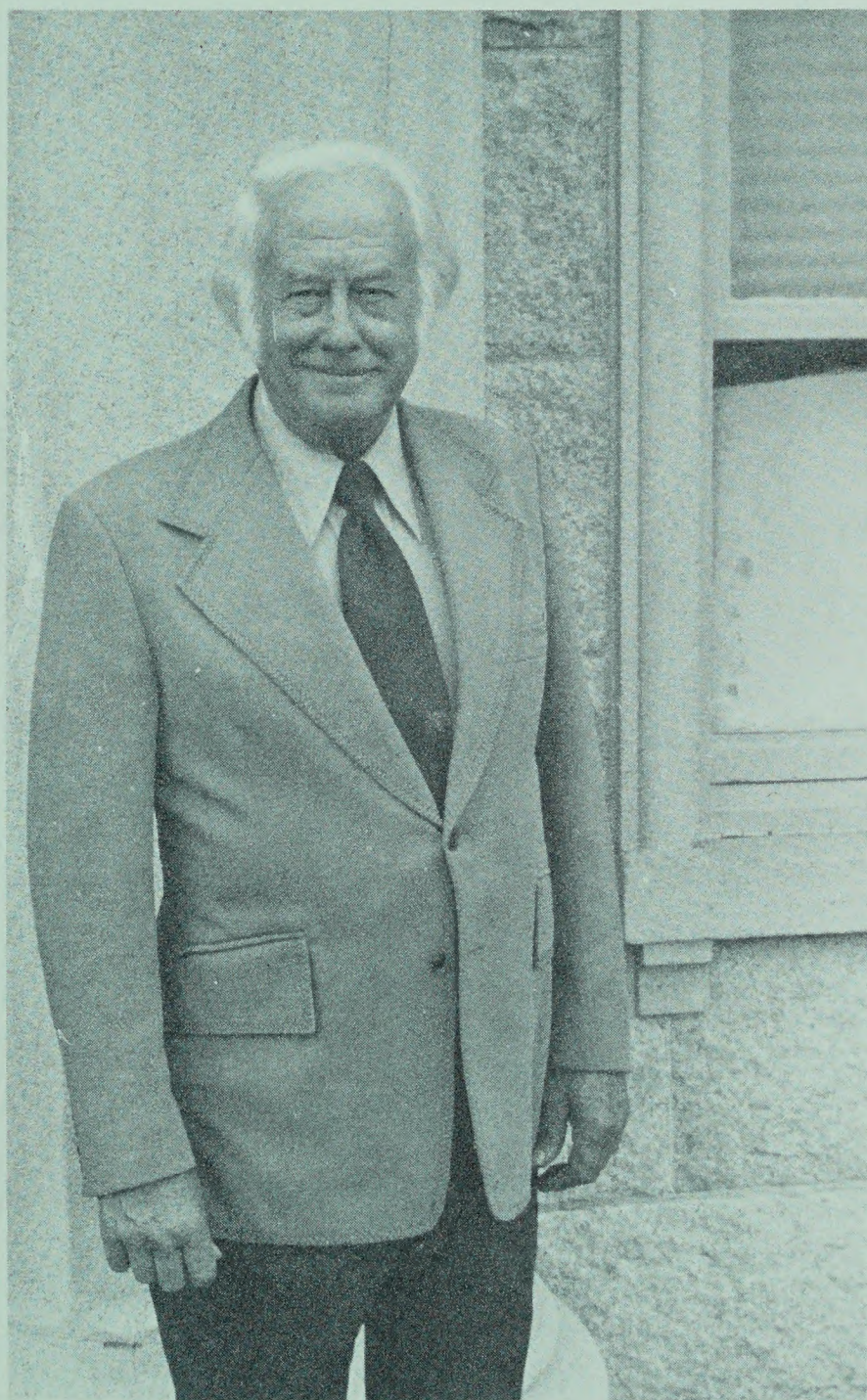
Regular meetings of the Commissioners are held on the first and third Mondays of each month at 10:00 a.m. in the Commissioners Office at the County Courthouse. All meetings are open to the public and citizens are encouraged to attend these meetings in order to view first-hand their County Government in operation.



HAROLD D. LONG
Chairman and County Manager



FRANK D. BRADSHAW
Member

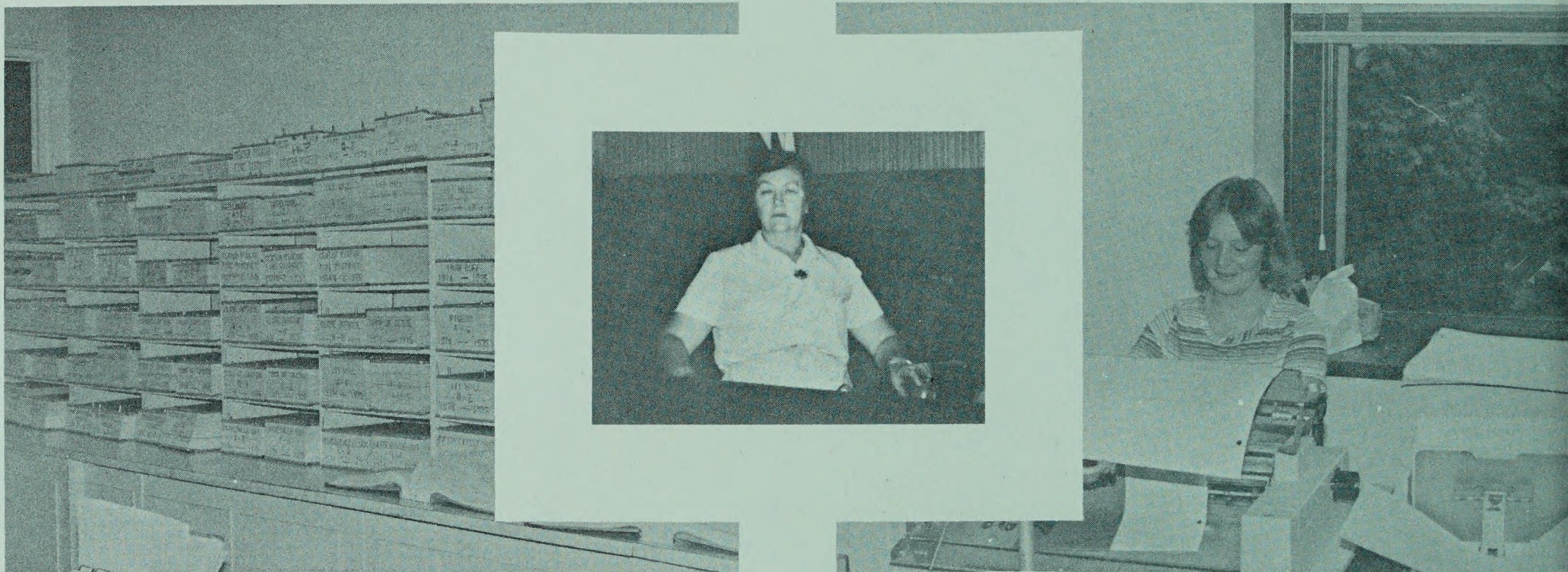


WILLIAM R. ALLEN
Member

TAX SUPERVISOR

The Tax Supervisor's Office is located in Room 105 of the Haywood County Courthouse. The office employs seven people full-time and as many as twenty-one on a part-time or temporary basis for tax listing purposes. Mrs. Francis R. Williams heads this office which was allocated \$31,633.65 in County funds for operational purposes during the current fiscal year. Other funds are received from grants provided by Federal programs which are primarily directed toward assisting in funding personnel requirements.

The responsibilities of this office include tax listing, tax billing, compiling all tax records, issuing building permits, issuing mobile home permits, appraising both real and personal property, and recording property transfers.

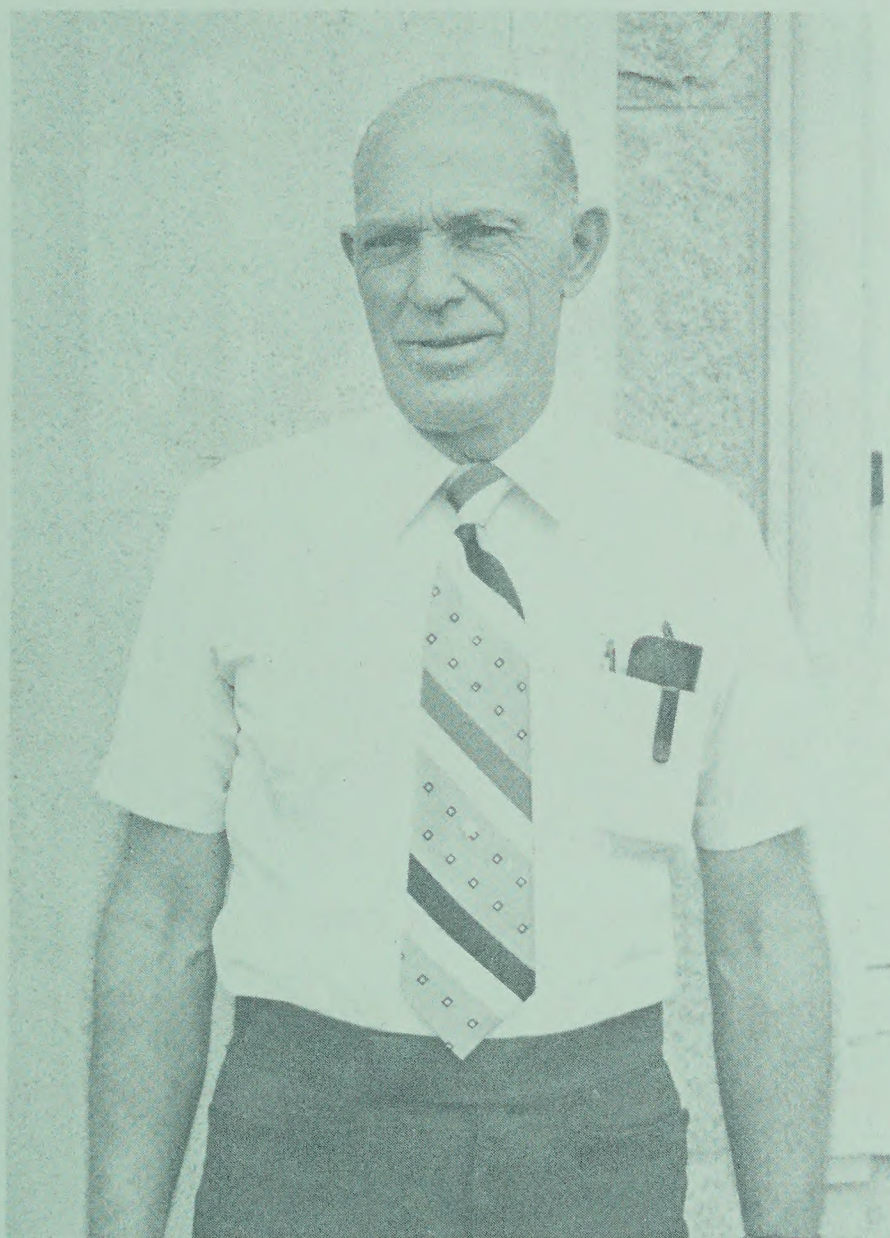


MRS. FRANCIS R. WILLIAMS
Tax Supervisor

TAX COLLECTOR

The Tax Collector's Office is located in the County Courthouse and is headed by Mr. Carl Setzer. Office hours are from 8:30 a.m. until 5:00 p.m. Monday through Friday. This office operates entirely from County funds which amounted to \$43,254.00 according to the Budget for fiscal year 1976-77. Mr. Setzer, two full-time employees and one part-time employee staff the Tax Collector's Office.

The Tax Collector's Office is responsible for the collection of all current and delinquent taxes. This includes making daily deposits and posting receipts, sending notices to unpaid current and delinquent accounts, advertising all unpaid real estate taxes, and making periodic delinquent reports.



CARL SETZER
Tax Collector

AUDITOR'S OFFICE

The Auditor's Office is located in Room 101 of the County Courthouse. Darrell H. Clark is the County Auditor and is assisted by a staff of five full-time employees. During fiscal year 1976-77, \$41,560.00 in County funds were budgeted for the operations of this office which includes the following duties:

1. Maintain an accounting system designed to show in detail the amount of estimated revenue of each fund anticipated from each source specified in the budget ordinance as originally adopted and subsequently amended, the amount of revenue collected, and the uncollected balance thereof. Also, show in detail the amount appropriated for each category of expenditure in the budget ordinance as originally adopted and subsequently amended, the amount expended and the remaining balance thereof.
2. Preaudit all disbursements.
3. Distribute tax collections among funds according to the tax levy.
4. Invest all idle funds.
5. Make daily deposits of monies received.
6. Disburse all funds of the County in accordance with the budget ordinance:
 - a. Match invoices with purchase orders.
 - b. Inspect invoices as to mathematical correctness.
 - c. Write checks in payment of invoices and countersign all checks.
 - d. Post payments to appropriated ledger cards.



DARRELL H. CLARK
County Auditor

REGISTER OF DEEDS

The Register of Deeds Office is located in the County Courthouse and is open from 8:30 a.m. until 5:00 p.m. Monday through Friday. The Office employs three people and Charles G. Howell is the Register of Deeds. The total budget for the 1976-77 fiscal year was \$38,737.00 which comes entirely from County funds.

The Register of Deeds Office is responsible for probating, recording and indexing all deeds, deeds of trust and other allied papers; recording all vital statistics of the County such as births, deaths and marriages; and issuing marriage licenses. The Office, however, is prohibited by law from searching out a deed.



CHARLES G. HOWELL
Registrar



SHERIFF'S DEPARTMENT

Jack Arrington is the Sheriff of Haywood County. His offices are in the Courthouse as is the County Jail. During fiscal year 1976-77, this Department received \$155,033.00 in County funds; the Jail received \$54,060.00 in County funds and the Detective Agency received \$109,656.00. Thus, during this time, law enforcement received \$318,749.00 in County funds.

The Sheriff's Department has twenty-five full-time employees and five part-time employees. There are ten patrol cars and sixteen emergency vehicles in use. As an example of what the Sheriff's Department is faced with, the following statistics are provided:

	<u>1974</u>	<u>1976</u>
Serious Crimes	984	961
Murder	3	0
Rape	4	0
Robbery	8	6
Aggravated Assault	140	81
Burglary	401	390
Larceny	400	440
Motor Vehicle Theft	28	44



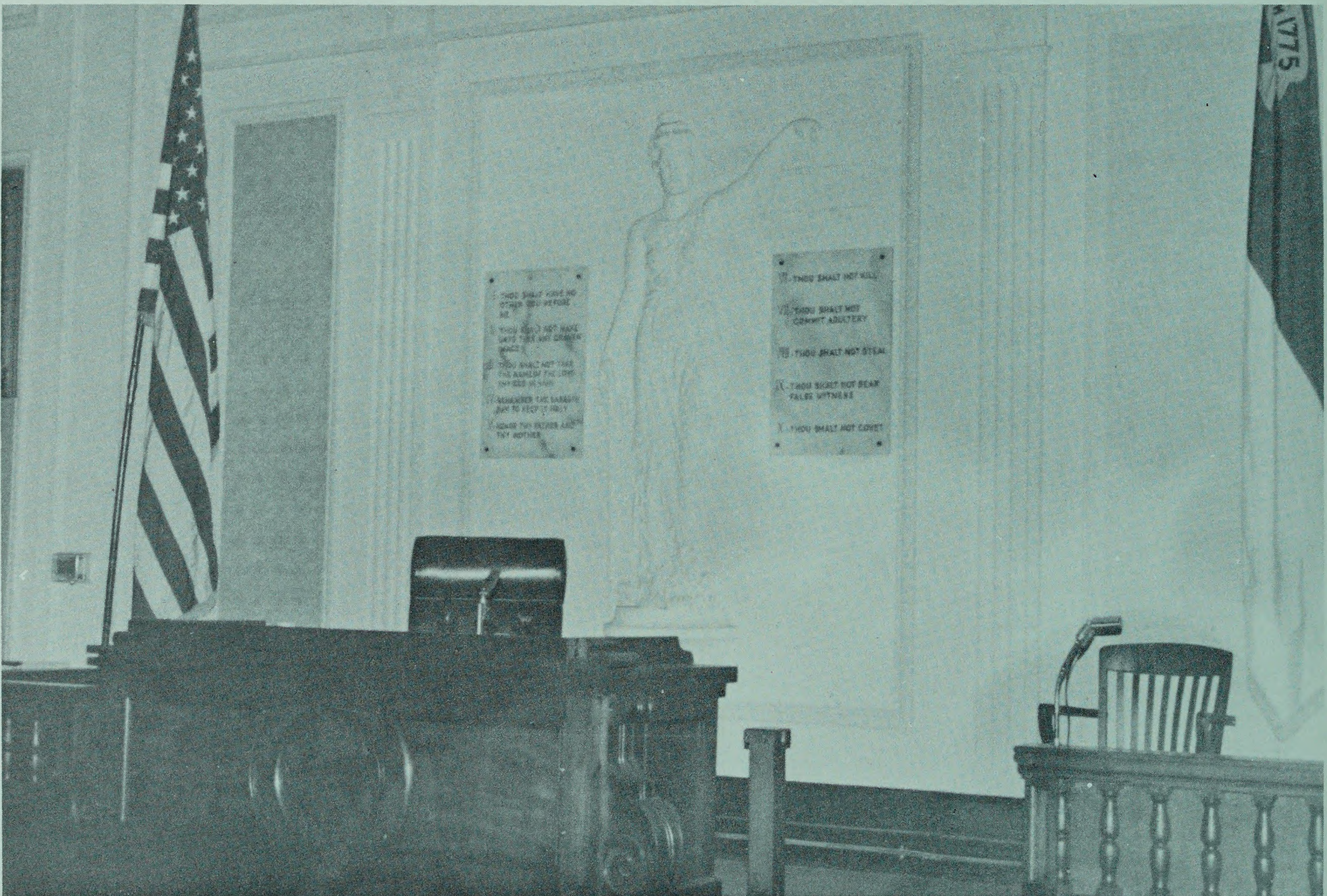
JACK ARRINGTON
Sheriff



COUNTY ATTORNEY

The County Attorney is Mr. Leon M. Killian, III. He is charged with advising the Board of Commissioners on legal matters and with handling County legal matters in general such as might arise in tax matters, registering of deeds, law enforcement matters and bond issues.

The County Attorney is appointed by the County Commissioners and received \$4,629.00 in County funds during fiscal year 1976-77. Mr. Killian's office is located in Waynesville at 273 North Main Street.





We are part of Something Great



1776 Bicentennial 1976

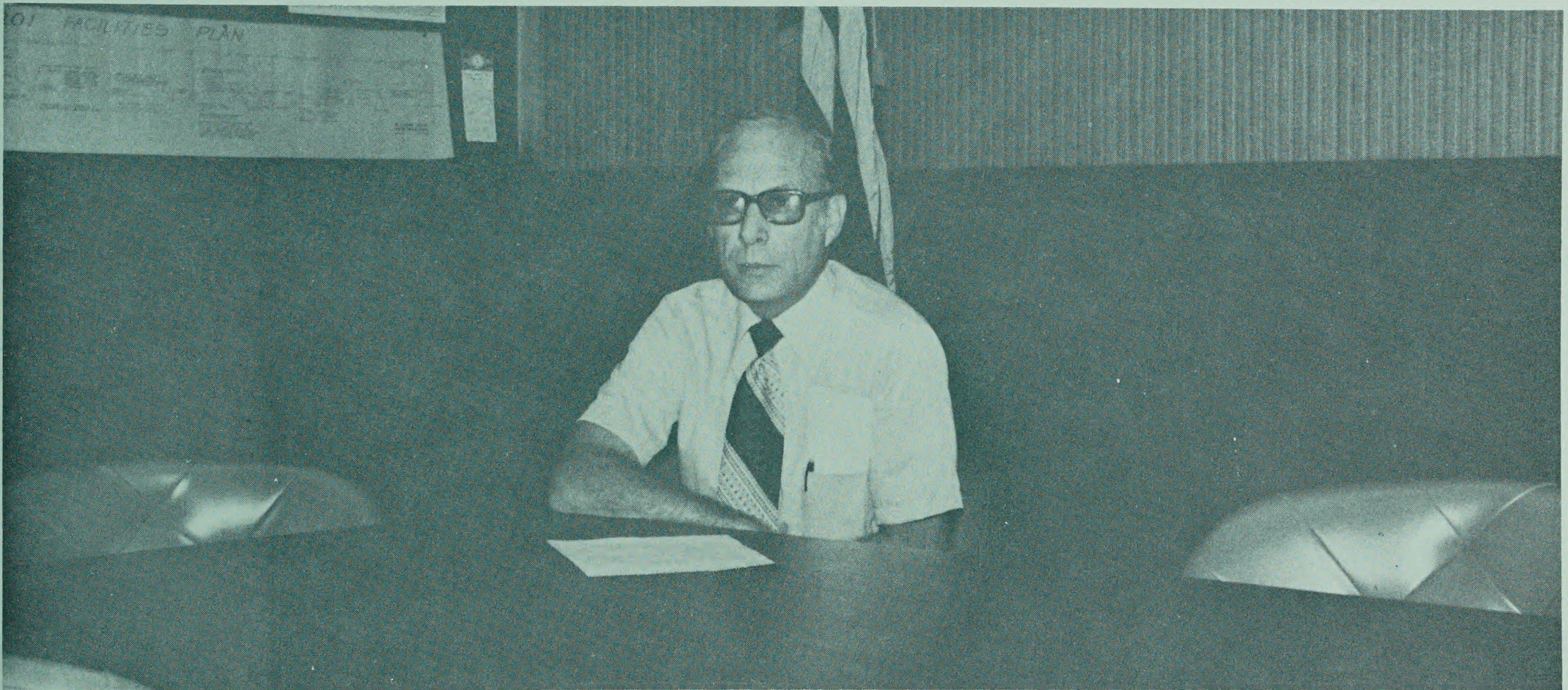
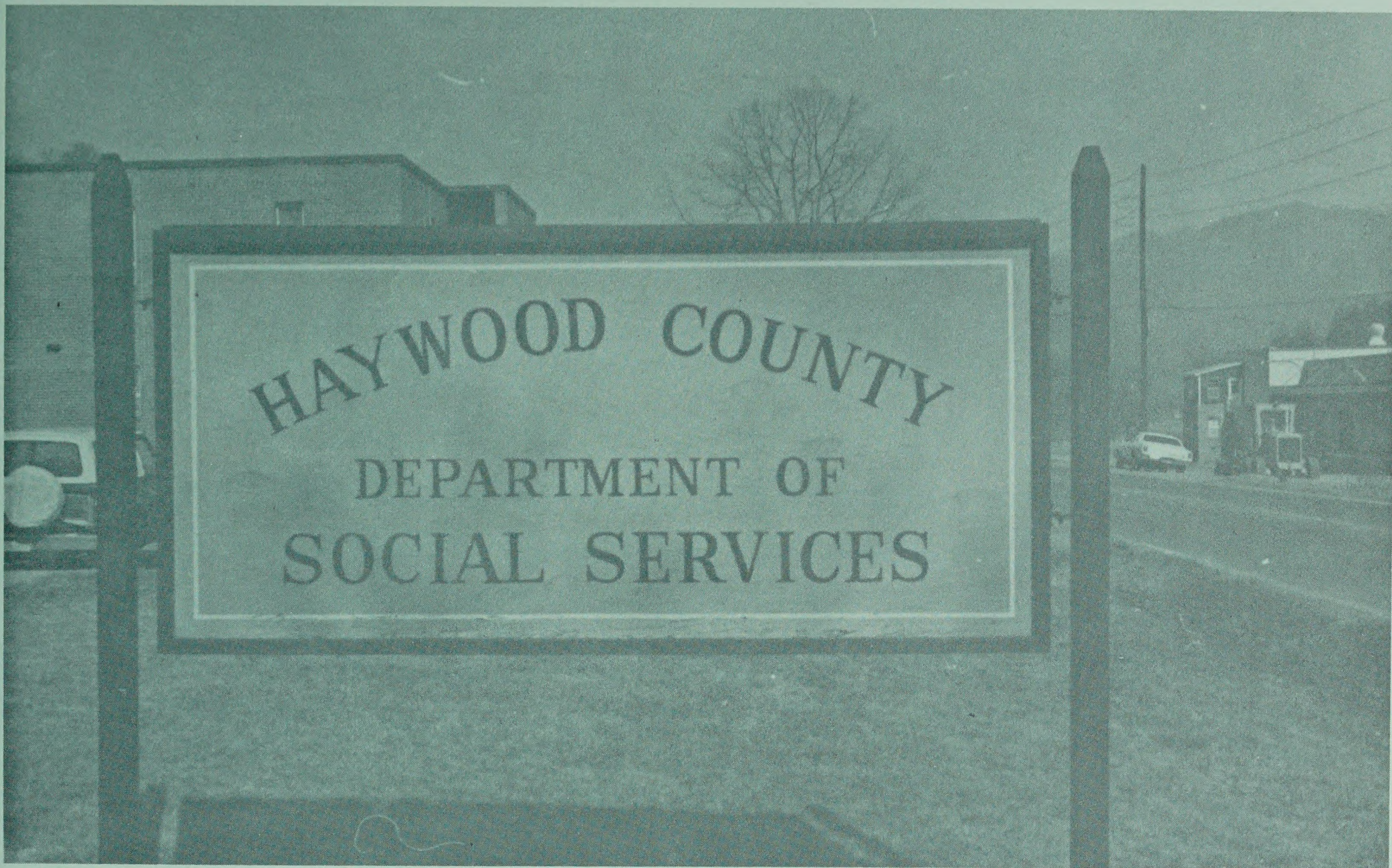
SOCIAL SERVICES

The Haywood County Department of Social Services is a multi-faceted organization headquartered on Asheville Road outside of Waynesville. Mr. James Berdine heads the Department which also administers programs located elsewhere such as the Child Development Day Care Centers and the Food Stamp Office.

During budget year 1976-77, Social Services was budgeted for \$675,196 in County funds. Over forty-five people are employed by this Department to fulfill its many duties and responsibilities. Office hours are from 8:30 a.m. until 5:00 p.m. Monday through Friday.

The Department is responsible for administering the four basic categories of public assistance programs as follows:

1. Aid to Families With Dependent Children
2. Food Stamps
3. Medicaid
4. Special Assistance for Adults



JAMES BERDINE
Director

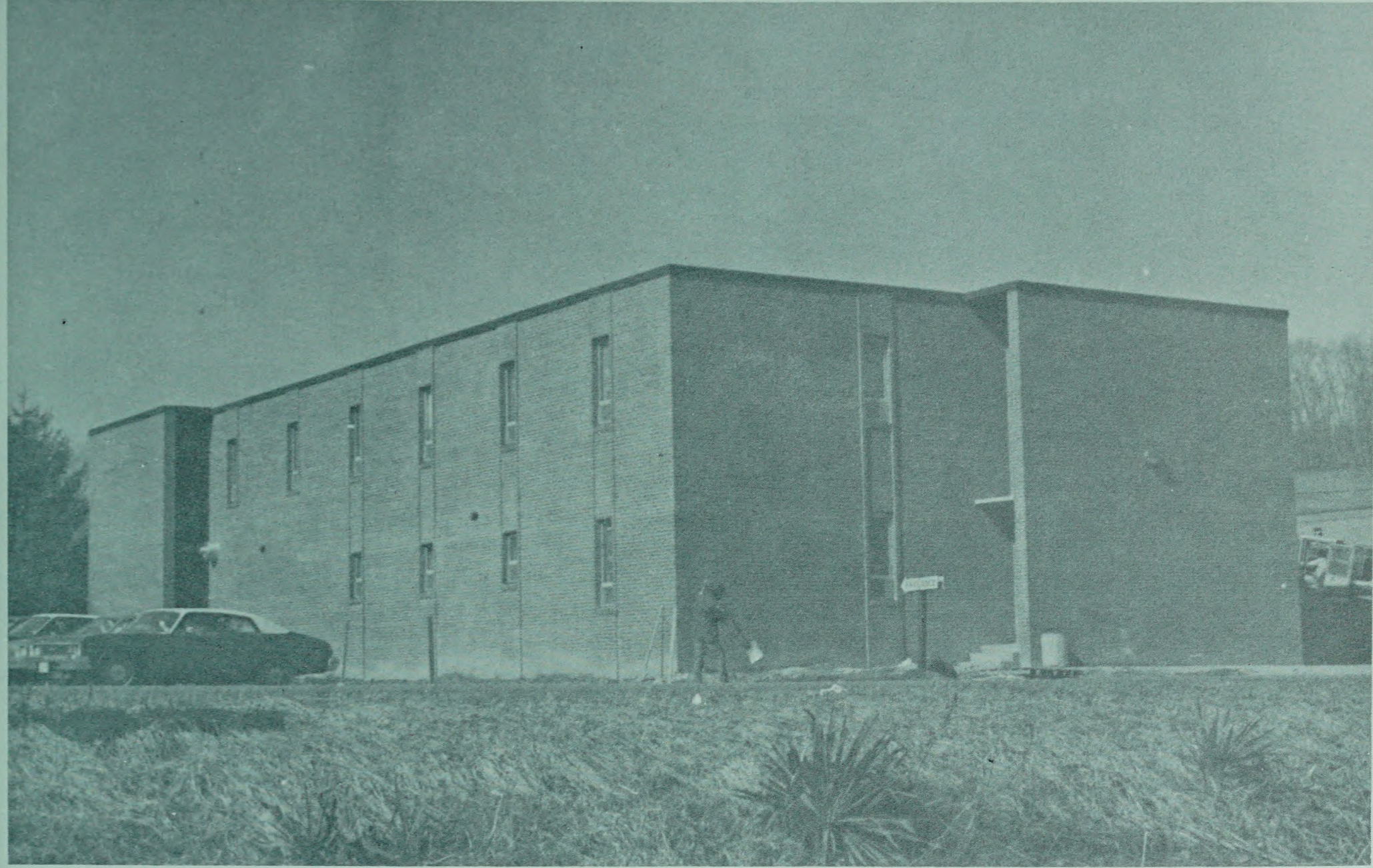
HAYWOOD COUNTY HEALTH DEPARTMENT

The Haywood County Health Department is directed by Dr. R. Stuart Roberson, M. D., and is located at 2216 Asheville Road just outside of Waynesville. The Department is open Monday through Friday from 8:00 a.m. to 5:00 p.m.

During fiscal year 1976-77, the Health Department received \$328,320.52 in County funds. Over \$69,014.00 in funds from other sources were handled by the Department. The Department is regulated by a nine-member County Board of Health which is made up of a member of the Board of Commissioners and eight other Haywood County citizens appointed by the Board of Commissioners. These members must include one physician, one dentist, one pharmacist and five other interested County citizens.



DR. R. STUART ROBERSON
Director



HAYWOOD COUNTY HOSPITAL

The Haywood County Hospital is located in Waynesville at 1615 North Main Street. Mr. R. M. Gantt, Jr. is the Hospital's Administrator. The County provides no direct financial support to the Hospital which operates on a self-supporting basis as a short-term acute care hospital. The Hospital has received funds from the Duke Endowment in the past. Four hundred and twenty people are employed at the Hospital and there are as many as eighty volunteers who assist in the Hospital's operations.

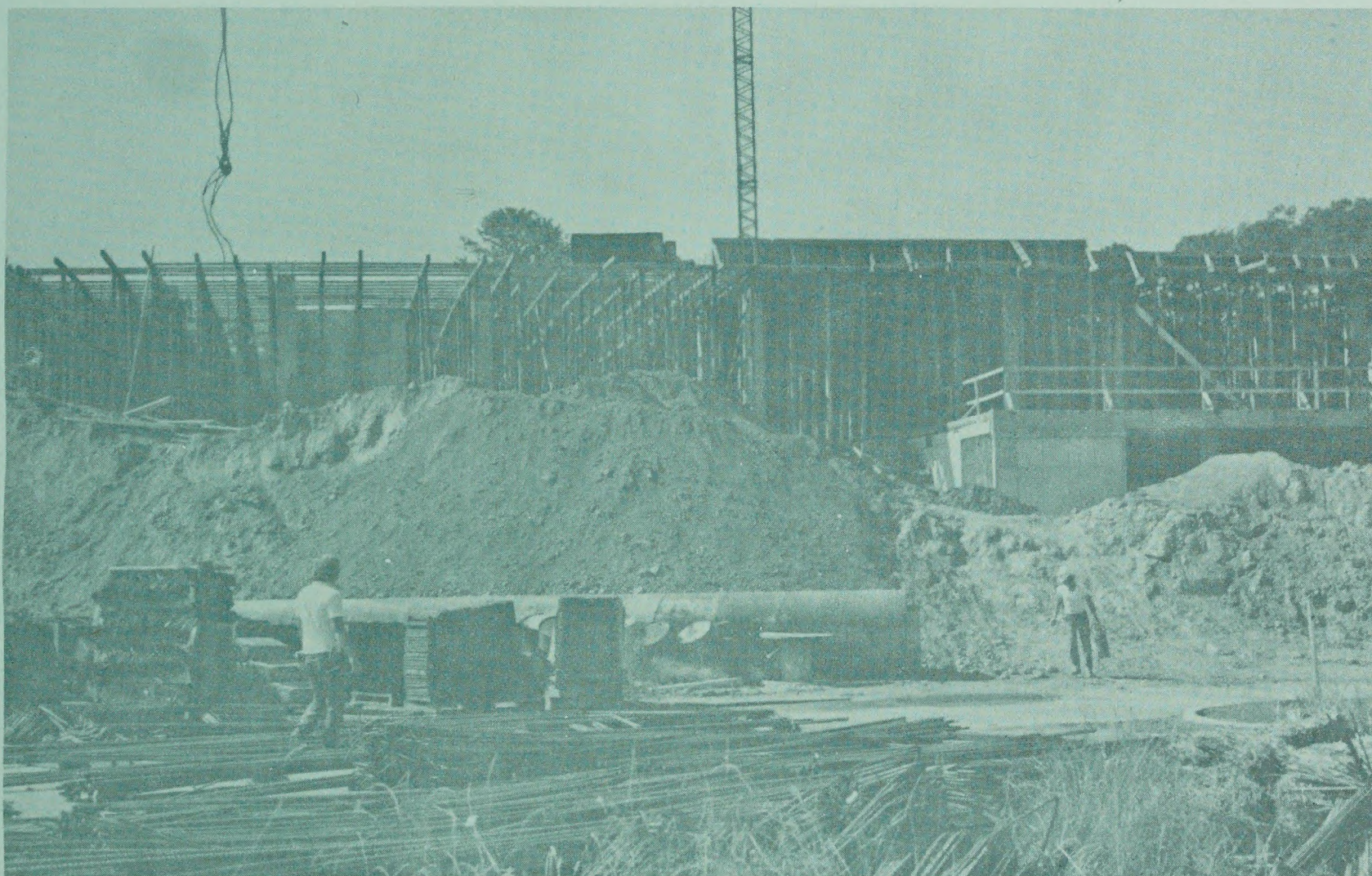
A new Hospital is presently being built off Jones Cove Road. The new Hospital will replace the Waynesville facility in the not too distant future.



R. M. GANTT, JR.
Administrator



OLD HOSPITAL SITE



NEW HOSPITAL UNDER CONSTRUCTION

HAYWOOD COUNTY AMBULANCE SERVICE

The Haywood County Ambulance Service is charged with the responsibility of transporting sick or injured citizens to a medical facility. Mr. Harry Crawford is the Supervisor of this operation. The Service maintains two locations in the County; one in Hazelwood and the other on Penland Street in Canton. They operate twenty-four hours per day, seven days per week.

During fiscal year 1976-77, the Ambulance Service received \$93,529.00 in County funds. The Service maintains four ambulances equipped for emergencies and has a staff of nine people.



HARRY CRAWFORD
Supervisor



BOARD OF ELECTIONS

The Haywood County Board of Elections is located in Room 203 in the County Courthouse. Mr. Thomas A. Garrett is the Chairman of the Elections Board which consists of three members and a Supervisor of Elections. In addition to Mr. Garrett, Mr. Lee Mathews and Mr. Tom Hart serve on this Board. Mrs. Jackie Caldwell is the Supervisor of Elections and Secretary to the Board.

Office hours are from 8:30 a.m. until 5:00 p.m. Monday through Friday. There is one full-time employee and one part-time employee. This Board is charged with conducting elections for all County, State, and Federal offices and with registering people to vote. Last year, four elections were conducted -- presidential, first primary, second primary and the general election. During Fiscal Year 1976-77, \$36,854.00 in County funds were budgeted for the operations of the Board of Elections.



MRS. JACKIE CALDWELL
Supervisor and Secretary

SCHOOLS

<u>Name of School</u>	<u>Telephone Number</u>	<u>Name of Principal</u>
Beaverdam	648-3458	Charles Childers
Bethel	648-3198 648-3776	Charles E. Milner
Canton Junior High	648-1232	William Savage
Central	456-5101	Bill McCorkle
Clyde	627-2206	Clint Stephens
Crabtree-Ironduff	627-6565	Larry Leatherwood
Fines Creek	627-6661	Mary Ruth Fowler
Hazelwood	456-6050	David Hipps
Junaluska	456-9286	Dale Parris
Maggie	926-1816	Dwight Caldwell
Morning Star	648-4444	Nicholas Bonarrigo
North Canton	648-4711	Jane Bird
Penn Avenue	648-3613	Tom Posey
Pisgah High School	648-2094	Malcomb Brown
Rock Hill	926-1981	Cecil Upchurch
Tuscola High School	456-9061	Charles Starnes
Waynesville Junior High (7th and 8th) (6th)	456-9494 456-6939 456-7393	Jim Stevens

BOARD OF EDUCATION

Dr. Daniel Todd is the Superintendent of the Haywood County School System. His offices are in the Board of Education Building immediately behind the Courthouse. Hours of operation are from 8:30 a.m. until 5:00 p.m. Monday through Friday. During the 1976-77 budget year, \$2,014,049.00 were allocated for educational purposes. This represents 25.01 percent of the total funds available to the County. The school system receives funds from the County and also from State and Federal sources.

Approximately 9,000 students reported to their schools on opening day in 1977. They were met by more than 500 teachers and administrators who are employees of the school system. There are two high schools, two junior high schools, and thirteen elementary schools in the County. The Board of Education also maintains school buses and is involved in a multitude of school related support activities including food storage and handling.

The Board of Education is a citizens group elected to office by the people of Haywood County. Mr. Robert A. Cathey is Chairman of the Board. Members are as follows:

Charles Hannah	William G. Noland
Louis McCracken	Clyde Ray, III
William J. Moore	Roy Patton, Jr.
Weaver Kirkpatrick	Bobby G. Moore



DR. DANIEL TODD
Superintendent

AGRICULTURAL EXTENSION SERVICE

The Agricultural Extension Agent is Mr. Eugene McCall. His office is in the Federal Building (Post Office Building) on South Haywood Street in Waynesville. The telephone number is 456-5691. Office hours are from 8:30 a.m. to 5:00 p.m. Monday through Friday. The Extension Service was budgeted for \$53,781.00 during fiscal year 1976-77 from County funds and receives additional funds from the State and the U. S. Department of Agriculture. The Service employs eleven people, although others become involved with this Department through such things as the 4-H Program.

The primary functions of the Extension Service include furnishing technical information on agricultural matters, providing leadership for developing youth programs, providing expertise on agricultural enterprises, and developing home economics programs.



EUGENE McCALL
Extension Agent

VETERANS SERVICE OFFICER

Mr. Charles D. Lance, Veterans Service Officer, provides a variety of services to veterans and their dependents in Haywood County. These services include assistance in establishing eligibility for Veterans Administration benefits such as pensions, hospitalization, education and other forms of compensation.

The Veterans Service Officer is located in the Courthouse (Room 108) on Monday, Tuesday and Wednesday from 9:00 a.m. to 4:00 p.m. On Thursday and Friday, Mr. Lance is located in the court room of the Municipal Building in Canton from 9:00 a.m. to 2:00 p.m. After hours visits are provided for those who cannot come to one of these locations.

This office was established by the County Commissioners to assist veterans and their dependents. The office received \$6,439.11 from the County during fiscal year 1976-77 and \$1,000.00 from the State of North Carolina, Division of Veterans Affairs.

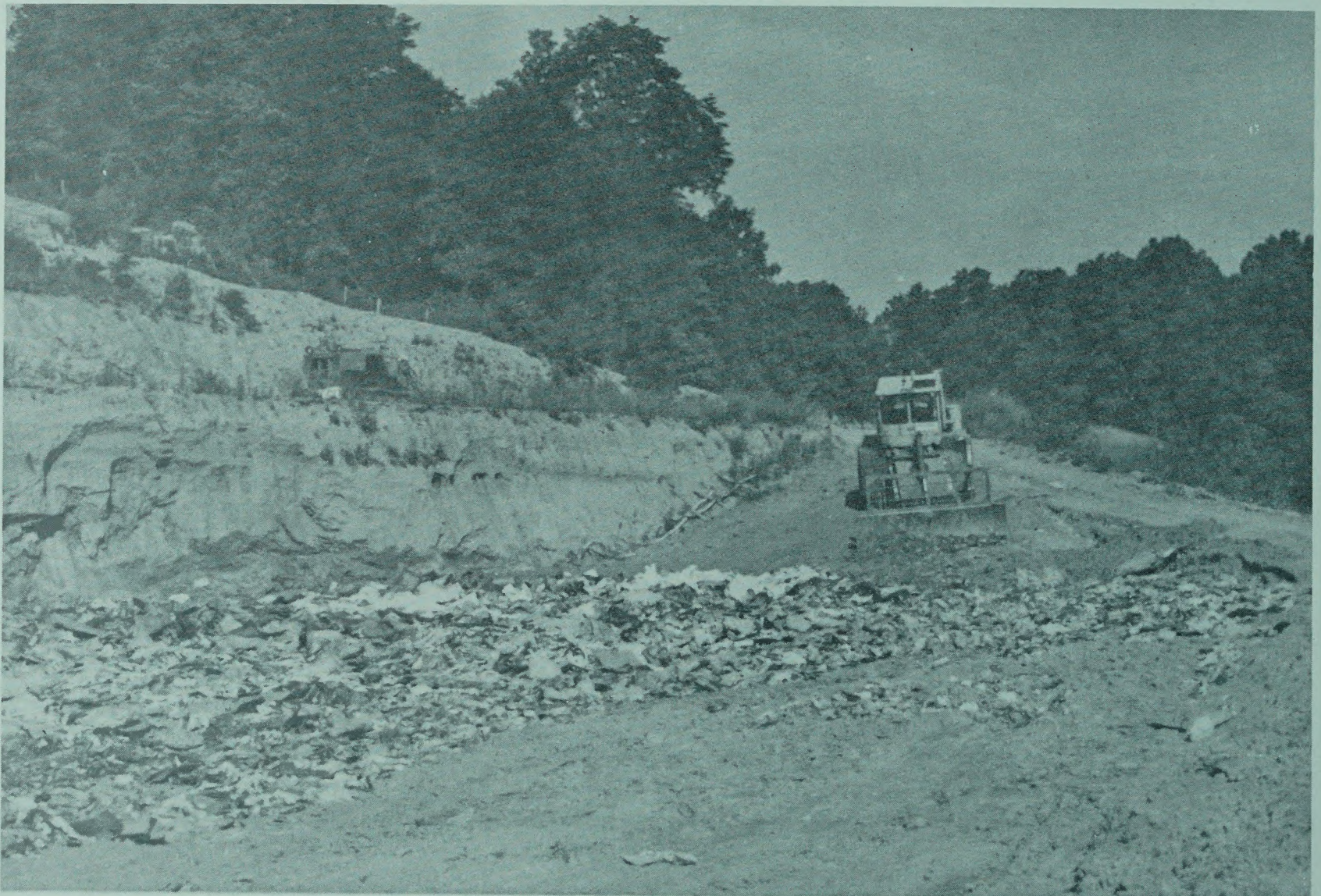


CHARLES D. LANCE
Veterans Service Officer

SOLID WASTE AND MAINTENANCE

There are one hundred seventeen trash receptacles or "Green Boxes" distributed at strategic locations through the County. These receptacles are emptied on a regularly scheduled basis by the ten County employees who use four County-owned trucks. Trash is taken to the County landfill which is located off the Old Asheville Highway outside of Waynesville. The landfill is open for dumping from 6:00 a.m. until 4:00 p.m. Monday through Friday and from 6:00 a.m. until 11:00 a.m. on Saturday.

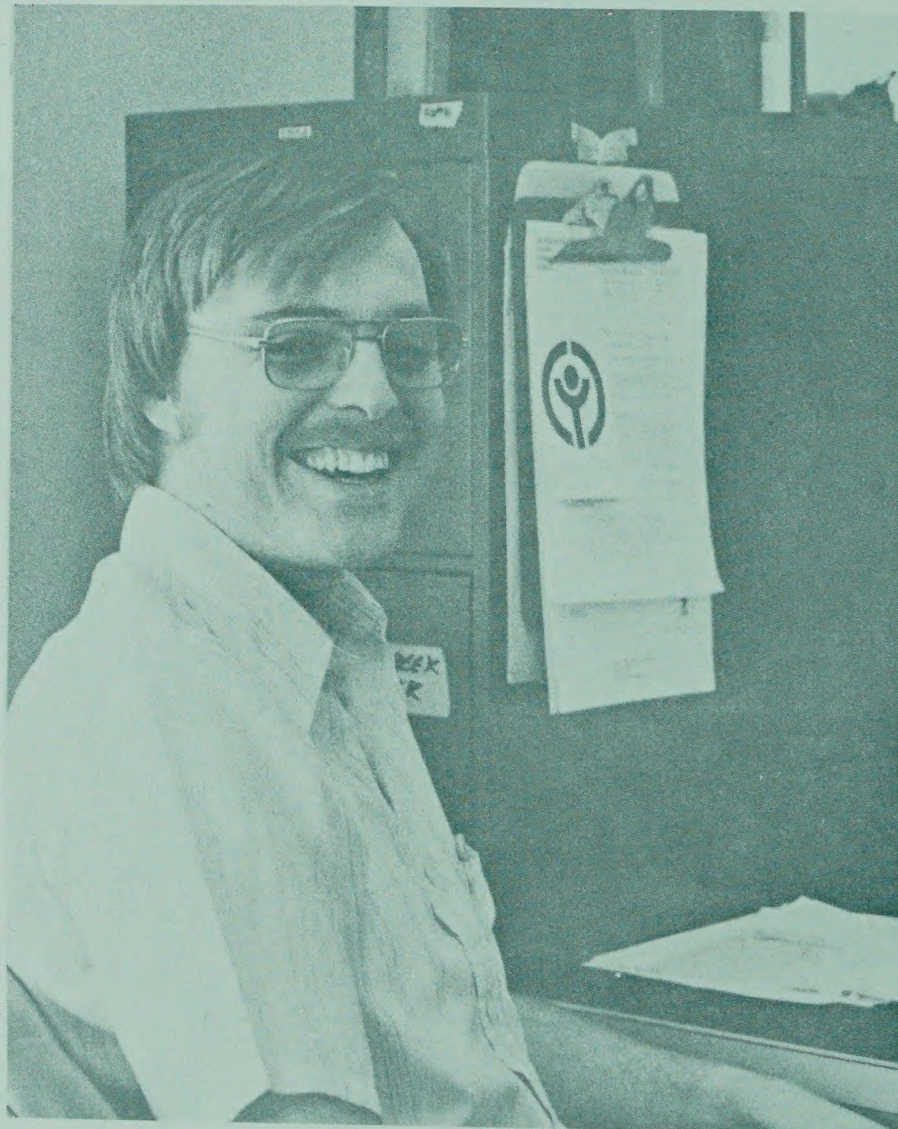
The landfill operation was budgeted \$116,581.00 in County funds during fiscal year 1976-77. This amount, along with County expenditures for maintenance of its fleet of vehicles, was 1.98 percent of County expenses during budget year 1976-77. The maintenance operation is located in Hazelwood and is charged with taking care of all County-owned equipment.





RECREATION AND LEISURE SERVICES

The newest department within the Haywood County government is the Department of Recreation and Leisure Services. This Department is headed by Mr. David R. Leatherwood whose office is located in the County Health Department Building on the Old Asheville Road just outside of Waynesville. Office hours are from 8:30 a.m. to 5:00 p.m. Monday through Friday. The primary function of the Department is to provide recreational opportunities to all citizens on a County-wide basis. Mr. Leatherwood operated in cooperation with the Waynesville and Canton Recreation Departments, but the County Department is a separate organization designed to more equitably distribute recreational opportunities in the County.



DAVID R. LEATHERWOOD
Department Head



COUNTY LIBRARY

The County Library System consists of a Main Library at 402 South Haywood Street in Waynesville, a branch facility at 36 Park Street in Canton, a book-mobile and nine libraries in Fines Creek, Maggie, Crabtree, Cruso and Bethel. The head of this library system is Katherine Armitage whose office is at the Main Library in Waynesville. During fiscal year 1976-77, \$237,690.00 was budgeted for the County Library and Library Outreach Program. Additional funds are received from State sources.

The Library employs fifteen full-time, county-paid employees; one part-time, county-paid employee; one full-time and one part-time employee paid from State funds; three PACE workers; and four others paid from non-county funds. The Library's operating hours are as follows:

Main Library - 9:00 a.m. - 6:00 p.m. - Monday, Wednesday and Friday

9:00 a.m. - 9:00 p.m. - Tuesday and Thursday

9:00 a.m. - 5:00 p.m. - Saturday

Canton Branch - 9:00 a.m. - 6:00 p.m. - Monday, Wednesday and Friday

9:00 a.m. - 7:30 p.m. - Tuesday and Thursday

9:00 a.m. - 5:00 p.m. - Saturday

Mini-Library - 12:00 Noon - 6:00 p.m. - Monday, Thursday and Friday

1:00 p.m. - 8:00 p.m. - Tuesday and Wednesday



HAYWOOD TECHNICAL INSTITUTE

Haywood Technical Institute is supported by the Board of Commissioners, the North Carolina Department of Community Colleges and the North Carolina Board of Nursing. The Institute's objectives are as follows:

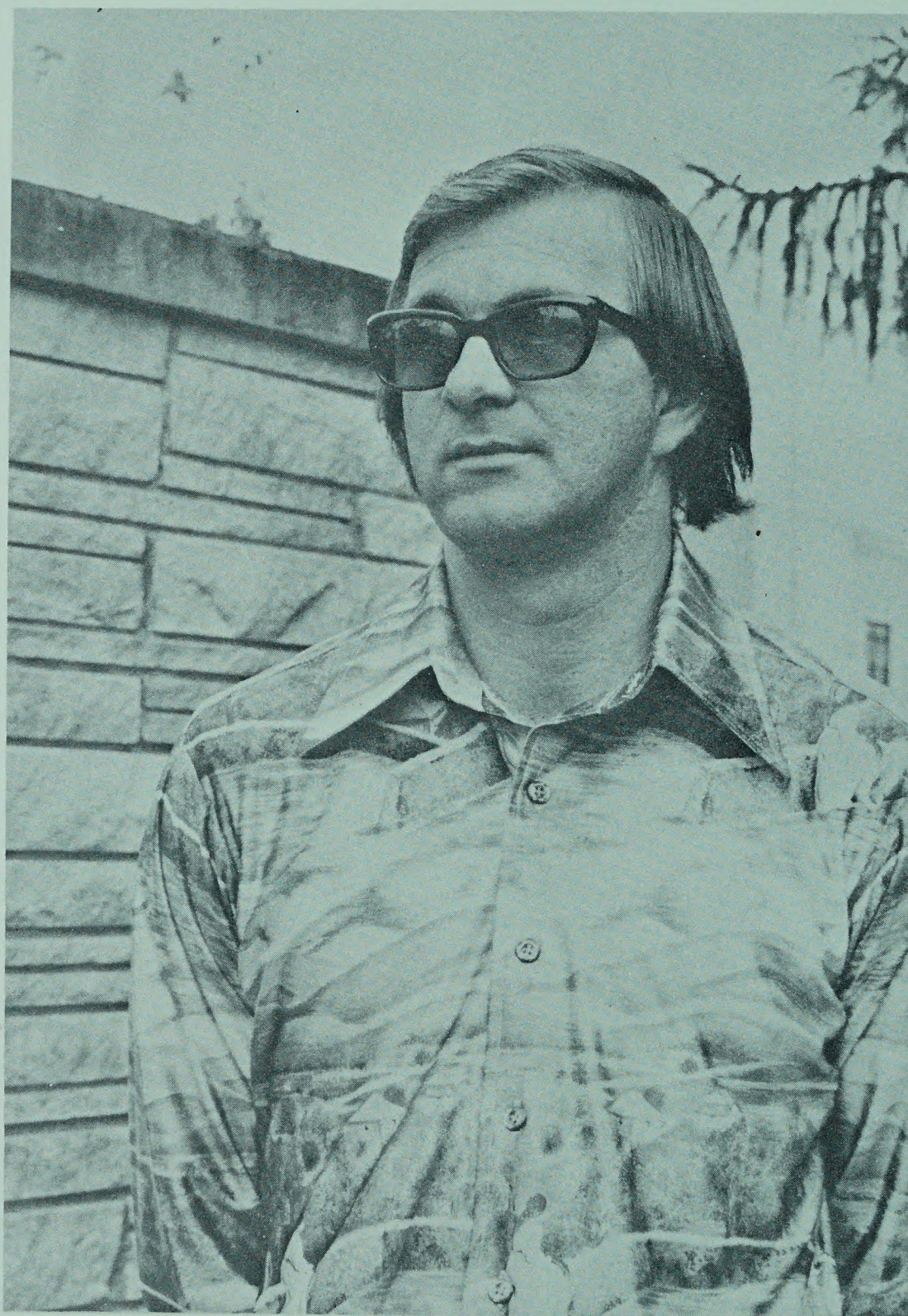
1. To provide relatively inexpensive, nearby educational opportunities.
2. To provide technical programs preparing students for employment in industry, agriculture, business and service occupations.
3. To provide vocational programs preparing students for employment in specific occupations.
4. To provide programs in basic or continuing education for adults to meet vocational, industrial, general and service needs of the community.

HTI received \$245,000.00 in County funds during budget year 1976-77. It is governed by a Board of Trustees made up of citizens of Haywood County. Mr. Joe Nanney is the President of HTI while Mr. Ben T. Price is the Business Manager. The staff of HTI consists of approximately eighty-eight people and is fully accredited by the North Carolina Department of Community Colleges and by the Southern Association of Colleges and Schools.



FIRE MARSHALL

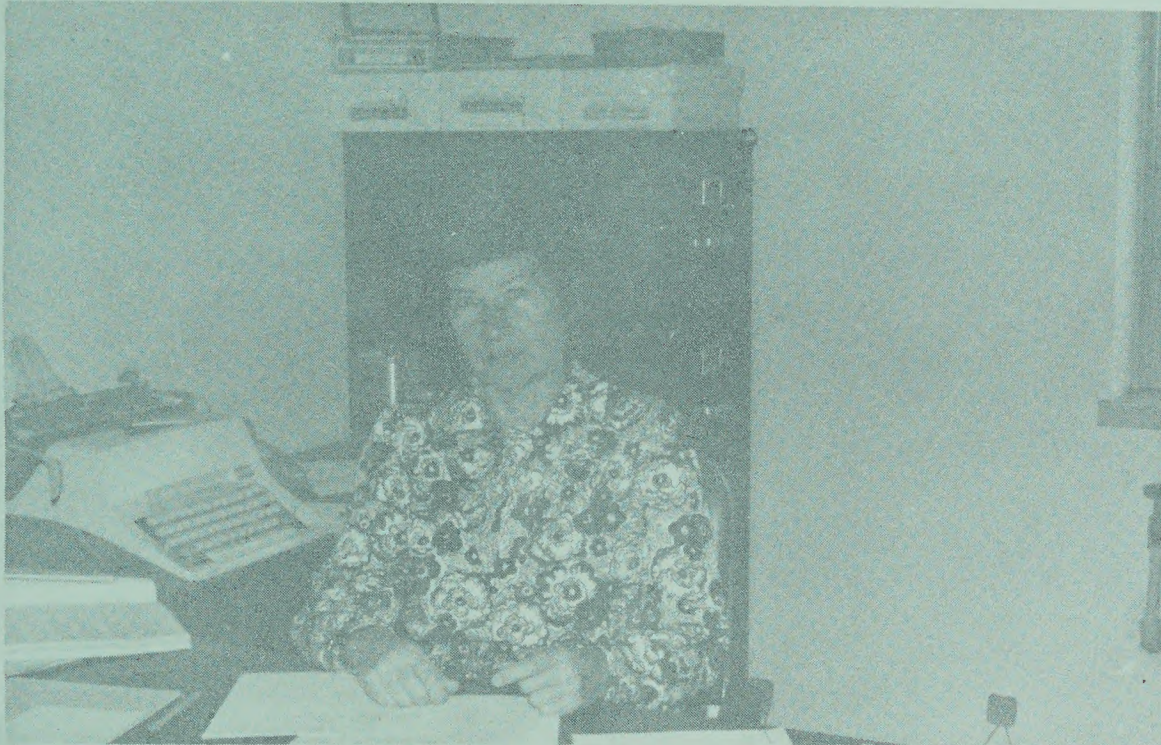
Mr. Noland Palmer serves as the County Fire Marshall. At present, this is not a full-time position as Mr. Palmer also serves as a tax appraiser in the Tax Supervisor's Office. The Fire Marshall's duties rest primarily in advising the County Commissioners and in supporting efforts to expand or enhance fire protection in the County.



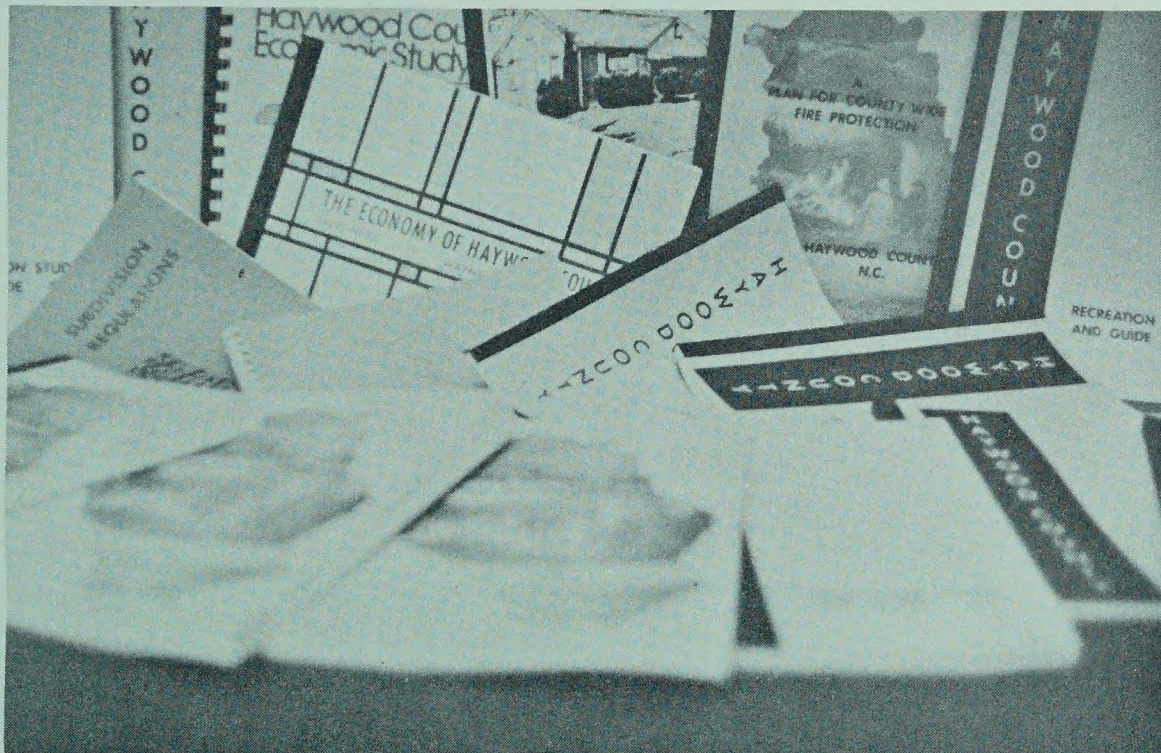
NOLAND PALMER
Fire Marshall

COUNTY PLANNER

Mary Henigbaum is the Haywood County Planner. One of her primary functions is to seek grants from Regional, State or Federal sources for the support of County projects. Additionally, she supports the County Commissioners by coordinating regional projects and by providing expertise in the formulation of County programs.



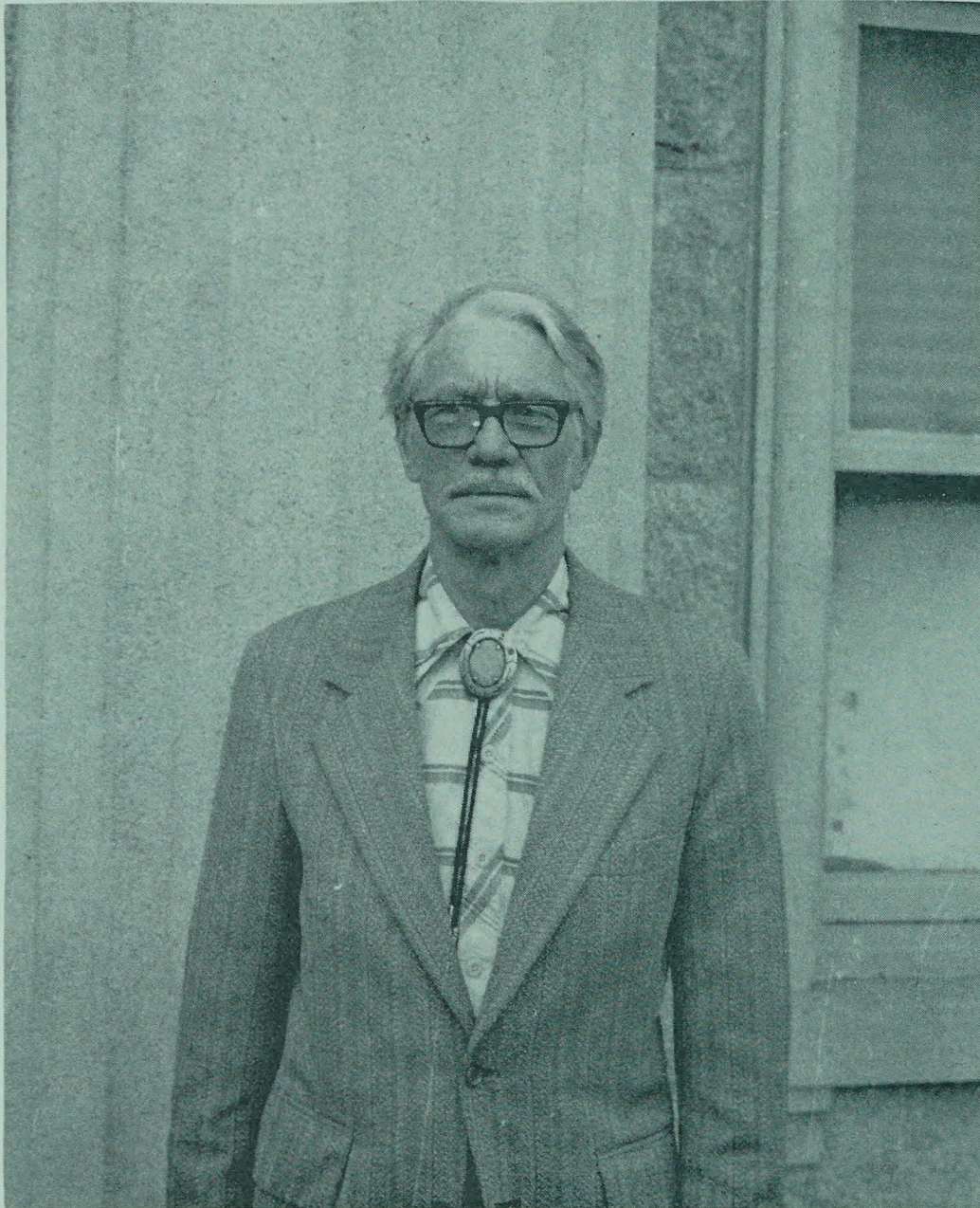
MARY HENIGBAUM
Planner



CIVIL PREPAREDNESS

Mr. James W. Reed, Jr. is the coordinator for Civil Preparedness in Haywood County. His office is in the Courthouse and is open twenty hours each week. This office is staffed by the Coordinator and one paid Secretary. Their telephone number is 456-8571.

The duties of this office are to provide safety information and to provide direction to County-wide efforts in time of natural disasters, man-made disasters or other threats to the safety and welfare of the citizens of Haywood County.



JAMES W. REED, JR.
Coordinator

MENTAL HEALTH

The Smoky Mountain Mental Health Center is located in Hazelwood at 604 Balsam Road. Dr. Ben Monroe and Dr. William Roll head this agency which provides mental health services to the residents of Haywood County. Twenty-six full-time employees work at the Center which received \$53,744.00 in County funds during fiscal year 1977-78.



ANIMAL CONTROL

Mr. John Cagle is the County Animal Control Officer. For budget year 1976-77, \$11,241.00 in County funds were budgeted for control of stray animals. An animal shelter is being prepared in Hazelwood on the grounds of the old State Prison Camp. This facility should be in operation in the near future to provide for the humane care of unwanted animals.





JOHN CAGLE
Animal Control Officer

ADVISORY BOARDS

There are several advisory boards functioning in Haywood County other than those that may have already been mentioned. These are citizen groups--sometimes selected on the basis of the member's professional or technical status--formed to manage specialized functions of County government or to advise the County Commissioners. These advisory groups are as follows:

Recreational Advisory Board

Mr. Robert O. Brannon
Mrs. Jane Campbell
Dr. Doris Hammett
Mr. Lewis Herron
Mr. L. Charles Johnson
Mr. Larry Leatherwood
Mrs. Hardy Noland
Mr. Tom Posey
Mrs. R. Cecil Rogers
Mrs. Geri Spear
Dr. Larry Wilkerson

Social Services

Mr. David N. Smart (Chairman)
Mrs. Margaret Boltz
Mr. Ted Woodruff

Planning Board

Mr. W. M. Green, Jr., (Chairman)
Mr. Arley Tilley
Mr. John Summerrow
Mr. Russell Meyer
Mr. William R. Savage
Mr. Verlin Edwards
Mr. George Trostel

Health Department

Mr. Robert Allison (Chairman)
Mr. Harold D. Long
Mr. W. T. Bird
Mrs. W. V. Haynes, Jr.
Dr. George I. Miller
Dr. E. G. Goodwin
Mr. Burder Wells
Mr. John Scroggs
Mr. Ben Eidam

County Library Board

Mr. Clifton B. Metcalf (Chairman)
Mr. Jack Messer
Mrs. Douglas Van Noppen
Mr. Hazel Ramsey
Mrs. David F. Felmet

Mental Health

Mr. Harold D. Long
Dr. R. Stuart Roberson
Mr. Bill Bradley
Mrs. Dorothy Crawford

Haywood Technical Institute - Board of Trustees

Mr. M. W. Curtis Russ (Chairman)
Mr. G. C. Palmer, Jr. (Vice Chairman)
Mr. Ernest Messer
Mr. Hugh Rogers
Mrs. Mary Cornwell
Mr. Sam Wiggins
Mr. Robert Cathey
Mr. Harold D. Long
Mrs. Elaine Schenck
Mr. Ed Thornhill, III
Mr. Pink Francis
Mr. Joe C. Cline

Industrial Commission

Mr. Tai Lee (Chairman)
Mr. S. L. Rogers (Vice Chairman)
Mr. Robert Massie
Mrs. Mary Harrison

Industrial Park Commission

Mr. W. Curtis Russ (President)
Mr. Paul Davis
Mr. J. A. Prevost
Mr. Dave Felmet
Mr. Richard Bradley
Mr. Ben Sloan

Hospital Board

Mr. R. Cecil Roberts (Chairman)
Mr. J. A. Prevost
Mr. Hugh T. Allen
Mr. Thomas I. Owen
Mr. Kinsey Palmer
Mrs. Geneve Singleton
Mr. Robert H. Burriss
Mr. James K. Stringfield

HAYWOOD COUNTY NORTH CAROLINA
GENERAL FUND BUDGET STATEMENT
For the Fiscal Year Ended June 30, 1977

	Budget	Actual	Under (Over) Budget
<u>REVENUES</u>			
General:			
Unappropriated Fund Balance		\$ 387,591.55	\$(387,591.55)
1976 Ad Valorem Taxes	\$3,191,464.00	3,245,523.71	(54,059.71)
Prior Year Ad Valorem Taxes	92,904.00	100,787.49	(7,883.49)
Penalties	25,000.00	33,073.68	(8,073.68)
Dog Tax	9,500.00	11,821.00	(2,321.00)
Privilege License Tax	3,500.00	4,202.00	(702.00)
Intangibles Tax	18,710.00	24,871.29	(6,161.29)
Local 1¢ Sales Tax	650,000.00	786,345.79	(136,345.79)
ABC Revenues	28,000.00	29,347.41	(1,347.41)
Tax Refunds-Sales & Gas	6,320.00	14,621.23	(8,301.23)
Civil Preparedness	5,205.00	4,804.55	400.45
State Boarding Home	1,500.00	2,366.00	(866.00)
Social Services-State & Federal	529,573.00	383,660.97	145,912.03
Southwestern Child Development			
Commission	29,029.00	31,160.51	(2,131.51)
Veteran's Service Officer	1,000.00	1,000.00	
Jail & Officer Fees	13,197.00	13,247.00	(50.00)
Sheriff's Office	2,100.00	2,770.92	(670.92)
Register of Deeds	42,000.00	53,169.50	(11,169.50)
Ambulance Fees	17,565.00	35,487.25	(17,922.25)
Interest Income	12,000.00	52,167.23	(40,167.23)
Hospital Social Worker	3,000.00	2,827.21	(172.99)
Miscellaneous	9,713.00	17,180.63	(7,467.63)
Revenue Sharing	269,145.00	269,145.00	
Town Detective Agency	7,388.00	11,938.00	(4,550.00)
Forest Reserve		14,220.97	(14,220.97)
CETA Titles	302,126.00	302,125.96	.04
Anti Recession Revenue	18,338.00	18,338.00	
Health:			
Appropriated Fund Balance	5,418.00	13,297.17	(7,879.17)
Local Fees	6,290.00	8,696.13	(2,406.13)
Vital Statistics	400.00	204.00	196.00
State & Federal Fees	500.00	773.85	(273.85)
State Aid	26,658.00	27,003.62	(345.62)
School Health Fund	6,768.00	6,503.29	264.71
Other Sources	19,050.00	23,344.57	(4,294.57)
WIC Program	23,175.00	23,174.48	.52
MCH	69,269.00	68,041.02	1,227.98
School Nurse Program	24,611.00	19,000.00	5,611.00
Hypertension Project	25,605.00	25,293.52	311.48
Other Revenues		1,114.67	(1,114.67)

HAYWOOD COUNTY GENERAL FUND
 Budget Statement
 For the Fiscal Year Ended June 30, 1977

	Budget	Actual	Under (Over) Budget
Library:			
Appropriated Fund Balance		\$ 258.19	\$ (258.19)
Miscellaneous	\$ 11,111.00	11,111.76	(.76)
Municipal Grants	16,404.00	16,404.12	(.12)
ABC	5,405.00	5,405.49	(.49)
State Grants	32,121.00	32,032.00	89.00
Gasoline Tax Refund	140.00	146.54	(6.54)
Sales Tax Refund	1,790.00	1,790.35	(.35)
Outreach Grant	29,121.00	29,120.20	.80
Federal Grants	3,535.00	3,845.00	(310.00)
Schools:			
Intangibles Tax	47,000.00	54,775.01	(7,775.01)
ABC Revenue	23,120.00	30,406.49	(7,286.49)
Court Fines	150,000.00	188,190.68	(38,190.68)
TOTAL REVENUES AND APPROPRIATED and UNAPPROPRIATED FUND BALANCE	<u>\$5,815,768.00</u>	\$6,443,727.00	\$(627,959.00)
TOTAL EXPENDITURES PER STATEMENT OF BUDGETED EXPENDITURES	<u>\$5,815,768.00</u>	5,523,486.45	292,281.55
EXCESS OF REVENUES OVER EXPENDITURES		<u>\$ 920,240.55</u>	<u>920,240.55</u>

HAYWOOD COUNTY, NORTH CAROLINA
GENERAL FUND BUDGETED EXPENDITURES
For the Fiscal Year Ended June 30, 1977

<u>EXPENDITURES</u>	Budget	Actual	Under (Over) Budget
Governing Body:	\$ 39,240.00	\$ 39,239.93	\$.07
County Planner:	750.00	749.97	.03
County Recreation:	776.00	775.48	.52
Elections:	36,854.00	36,853.19	.81
Finance:	41,560.00	41,497.74	62.26
Tax Listing:	132,486.00	132,485.26	.74
Tax Collections:	43,254.00	42,314.23	939.77
Legal Retainer:	4,629.00	4,628.82	.18
Register of Deeds:	38,737.00	38,736.10	.90
Planning & Zoning:	15,451.00	15,077.03	373.97
Buildings-Courthouse:	43,060.00	35,517.39	7,542.61
Sheriff's Department:	155,033.00	155,032.12	.88
Detective Agency:	109,656.00	106,983.53	2,672.47
Jail:	54,060.00	54,059.15	.85
Fire Control:	13,461.00	13,460.92	.08
Civil Preparedness:	5,623.00	5,494.94	128.06
Landfill:	116,581.00	116,580.25	.75
WIC Program:	23,175.00	23,174.48	.52
School Health Fund:	6,768.00	6,503.29	264.71
Hypertension Project:	25,605.00	25,293.52	311.48
MCH:	69,269.00	68,041.02	1,227.98
School Nurse Program:	24,611.00	20,275.93	4,335.07
Health Department:	274,302.00	274,265.03	36.97
Mental Health:	41,710.00	41,710.00	
Animal Control:	11,241.00	10,872.52	368.48
Ambulance Service	93,530.00	93,529.01	.99
Medical Examiner	1,375.00	1,100.00	275.00
Pathology	8,900.00	4,950.00	3,950.00
Hospital Trustees	1,020.00	1,020.00	
Social Services	675,196.00	539,788.46	135,407.54
Aid to the Blind	6,000.00	5,073.66	926.34
Poor Relief	21,246.00	21,245.29	.71

HAYWOOD COUNTY GENERAL FUND
BUDGETED EXPENDITURES

For The Fiscal Year Ended June 30, 1977

<u>EXPENDITURES</u>	Budget	Actual	Under (Over) Budget
Soil Conservation	\$ 3,000.00	\$ 2,902.26	\$ 97.74
Veterans Service Office	6,691.00	6,439.11	251.89
Extension Service	53,781.00	53,780.48	.52
Library	208,569.00	205,698.01	2,870.99
Library-Outreach Program	29,121.00	29,120.20	.80
Non-Departmental	576,110.00	482,516.18	93,593.82
Maintenance Garage	53,612.00	43,197.61	10,414.39
County Capital Reserve	130,000.00	130,000.00	
Haywood Technical Institute	245,000.00	245,000.00	
Debt Service Fund	248,302.00	248,302.00	
School Current Expense	1,648,818.00	1,648,818.00	
School Capital Outlay	108,397.00	108,397.00	
Public Assistance	233,349.00	233,349.00	
Contingency	40,859.00	14,638.34	26,220.66
School Capital Reserve	95,000.00	95,000.00	
TOTAL EXPENDITURES	<u>\$5,815,768.00</u>	<u>\$523,486.45</u>	<u>\$292,281.55</u>

FACTS AND FIGURES

Area:	546 square miles	347,564 acres
	Federal Land	124,513 acres
	Urban Land	12,000 acres
	Crop Land	19,641 acres
	Pasture Land	40,544 acres
	Forest Land	141,402 acres
	Other	8,367 acres

Population (1975):	43,900
	Urban 40%
	Rural Non-Farm 35%
	Rural Farm 25%

Number of Registered Voters (Nov. 1975): 30,310

Income Per Capita (1974): \$4,004.00

Number of Households: 13,228

Persons Per Household: 3.12

Total Valuation for Tax Purposes (74-75): \$414,398,735.00

Gross Retail Sales (74-75): \$116,388,156.00

History: The formation of Haywood County (from Buncombe County) was completed March 27-28, 1808. It was named in honor of John Haywood, who was N. C. State Treasurer from 1787 to 1827

Incorporated Places: There are five; Canton, Clyde, Hazelwood, Waynesville and Maggie Valley.

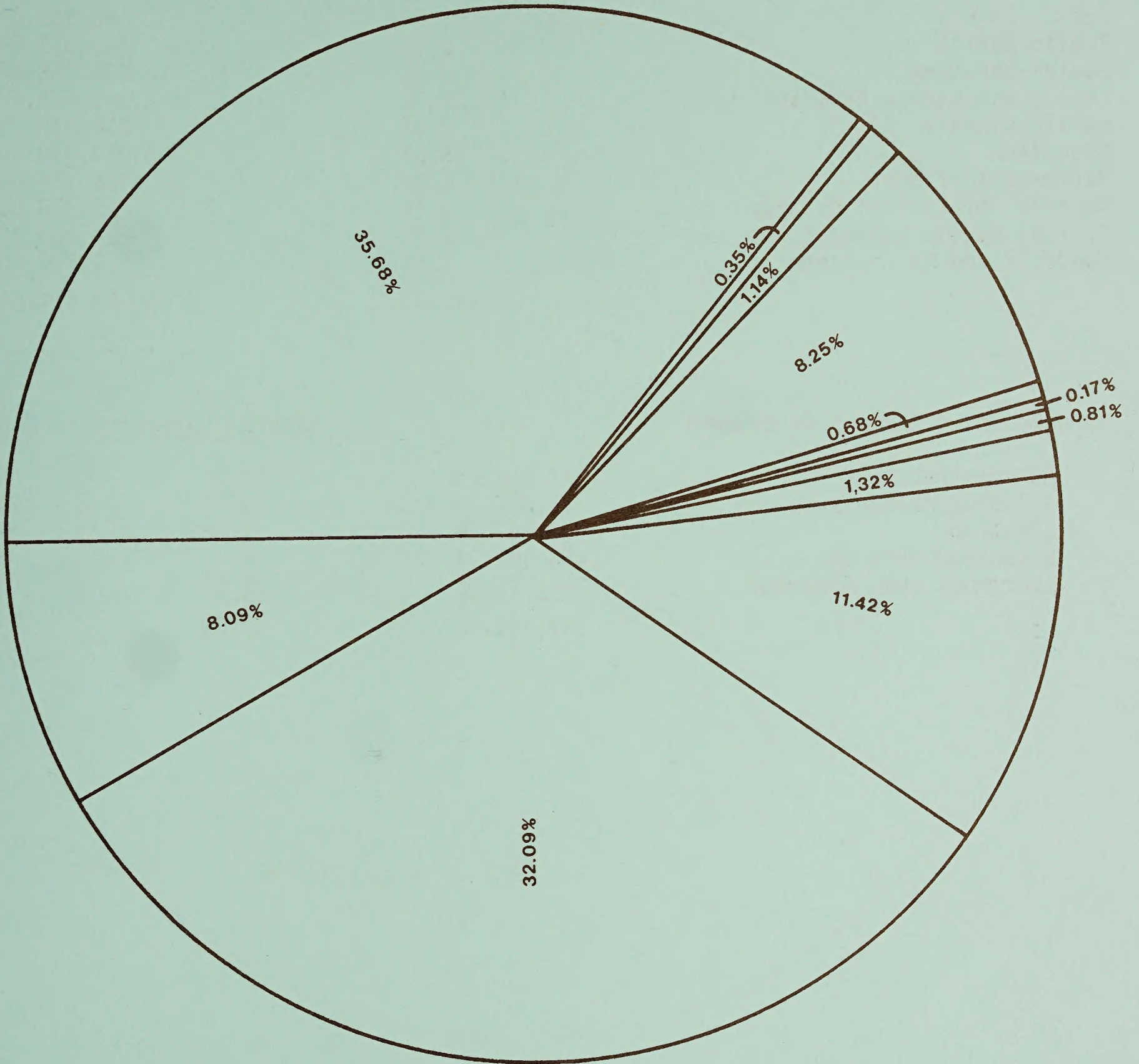
Population By Township (1970):

Cataloochee	107
Fines Creek	692
White Oak	141
Jonathan Creek	803
Iron Duff	645
Crabtree	794
Ivy Hill	1,779
Waynesville	16,955
Clyde	3,086
Beaverdam	11,468
Pigeon	3,460
Cecil	418
East Fork	1,362

SOURCES OF FUNDS
BUDGET YEAR 1976-1977

<u>Source</u>	<u>% of Total</u>	<u>Total</u>
Taxes - Ad Valorem	35.68	\$3,402,572.63
Taxes - Penalties and Interest	0.35	33,073.68
Intangibles Tax	1.14	109,084.60
Local 1¢ Sales Tax	8.25	786,345.79
ABC Revenues	0.68	65,159.39
Refunds - Sales and Gasoline	0.17	16,558.12
Earnings and Investments	0.81	77,414.08
Sales and Services	1.32	125,482.56
Other Locally Generated Revenues	11.42	1,088,597.67
State and Federal Sources	32.09	3,060,424.84
Revenue Sharing	8.09	771,538.40
	<hr/> 100.00%	<hr/> \$9,536,251.74

SOURCES OF FUNDS BUDGET YEAR 1976-1977



EXPENDITURES BY SERVICE
BUDGET YEAR 1976-1977

<u>Service</u>	<u>% of Total Funds</u>	<u>Amount Expended</u>
General Government*	12.00	966,034.20
Law Enforcement	3.93	316,074.80
Public Safety	1.87	150,560.08
Public Health	5.78	465,313.27
Social Services	6.70	539,788.46
Public Assistance Programs	29.72	2,393,675.42
Public Library	2.92	234,818.21
Education	25.01	2,014,049.00
Retirement of Debt	6.07	488,959.66
Reserve for Capital Outlays	1.18	95,000.00
Capital Outlay Expenditures	2.84	228,860.90
Landfill and Maintenance	1.98	159,777.86
	<u>100.00</u>	<u>8,052,911.86</u>

<u>*Breakdown of General Government</u>	<u>Total</u>	<u>% of General Government</u>	<u>% of Total</u>
Administration	517,992.23	54.57	6.65
Building Maintenance	35,517.39	3.75	0.44
Elections	36,853.19	3.88	0.46
Extension Services	56,682.74	5.97	0.70
Emergency Jobs Programs	302,125.96	31.83	3.75
	<u>949,171.51</u>	<u>100.00</u>	<u>12.00</u>

EXPENDITURES BY SERVICE BUDGET YEAR 1976-1977

